BASIC SKILLS MATH	2006-2007				2007-2008				2008-2009				2009-2010				2010-2011			
Key Performance Indicator	Su	Fa	Sp	An	Su	Fa	Sp	An	Su	Fa	Sp	An	Su	Fa	Sp	An	Su	Fa	Sp	An
Course Information																				
Sections Offered	14	77	66	157	15	80	65	160	16	78	68	162	11	77	77	165	12	63	62	137
Day	11	52	43	106	10	54	43	107	11	52	45	108	6	50	51	107	8	39	38	85
Evening/Weekend	3	25	23	51	5	26	22	53	5	26	23	54	5	27	26	58	4	24	24	52
Online	0	2	2	4	0	4	4	8	0	5	6	11	2	6	10	18	2	9	10	21
Short Term	14	1	0	15	15	1	0	16	16	1	1	18	11	21	23	55	12	0	0	12
Courses Offered	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	4
Day	3	4	4	4	2	4	4	4	2	4	4	4	2	4	4	4	3	3	3	4
Evening/Weekend	3	4	4	4	4	4	4	4	4	4	4	4	3	4	4	5	2	3	3	3
Online	0	2	2	2	0	2	2	2	0	2	2	2	2	2	2	2	2	2	2	2
Short Term	4	1	0	4	4	1	0	4	4	1	1	4	3	3	3	5	3	0	0	3
Student Information																				
Majors																				
New Majors																				
Enrollments	435	3,204	2,488	6,127	481	3,366	2,495	6,342	559	3,405	2,886	6,850	515	3,199	3,105	6,819	486	2715	2745	5,944
FTES	66	525	389	979.96	81	547	405	1,033	72	552	462	1,087	70	455	432	958	50	711	426	1,187
WSCH	1,982	15,742	11,675	29,399	2,424	16,424	12,153	31,001	2,165	16,570	13,873	32,607	2,112	13,661	12,959	28,732	1,487	21,326	12,787	35,600
Program Resources																				
FTE Faculty	4.3	24.3	21.2	49.74	4.4	24.8	20.6	49.8	4.3	24.3	21.9	50.4	3.9	21.3	20.3	45.5	3.5	20.0	20.9	44.3
Personnel																				
Supplies																				
Program Efficiency																				
Ave Section Size	31.1	41.6	37.7	39.0	32.1	42.1	38.4	39.6	34.9	43.7	42.4	42.3	46.8	41.5	40.3	41.3	40.5	43.1	44.3	43.4
Fill Rate (Census)	79%	93%	85%	89%	78%	95%	89%	91%	94%	101%	100%	100%	100%	102%	100%	101%	100%	107%	105%	105%
WSCH per FTEF	464	649	551	591	551	662	590	623	507	683	634	647	546	640	639	632	429	1,068	613	804
Cost per WSCH																				
Cost Per Major																				
Program Outcomes																				
Course Retention	79%	72%	70%	72%	81%	71%	71%	72%	83%	72%	68%	71%	83%	75%	72%	74%	76%	74%	68%	71%
Course Success	68%	49%	44%	49%	65%	48%	45%	48%	64%	46%	47%	48%	61%	51%	47%	50%	56%	53%	45%	50%
New Major Persistence																				
Degrees Awarded																				
Certificates Awarded																				
Transfers																				